



## SUDITI INDUSTRIES LIMITED

REGD. OFF : A-2, SHAH & NAHAR ESTATE, UNIT NO. 23/26, LOWER PAREL, MUMBAI 400 013.

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

Rs. In Lakhs

PART I	Quarter Ended Unaudited (Reviewed)			Audited
Particulars	Quarter ended 30.06.2013	Quarter ended 31.03.2013	Quarter ended 30.06.2012	Year ended 31.03.2013
<b>1 Net sales/income from operations</b>				
a) Net sales/income from operations (Net of excise duty)	1,240.58	1,430.41	1,033.86	5,281.64
b) Other operating income	2.14	83.80	3.61	99.09
<b>Total income from operations (net)</b>	<b>1,242.72</b>	<b>1,514.21</b>	<b>1,037.47</b>	<b>5,380.73</b>
<b>2 Expenses</b>				
a) Cost of materials consumed	421.22	604.99	367.06	2,012.39
b) Purchases of stock-in-trade	0.02	0.73	0.07	1.21
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(24.86)	(194.84)	(26.16)	(315.29)
d) Employee benefits expense	146.67	190.27	122.03	589.57
e) Depreciation and amortisation expense	28.54	36.18	22.38	99.00
f) Other expenses	622.76	844.58	518.96	2,819.83
<b>Total expenses</b>	<b>1,194.35</b>	<b>1,481.91</b>	<b>1,004.34</b>	<b>5,206.71</b>
<b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>48.37</b>	<b>32.30</b>	<b>33.13</b>	<b>174.02</b>
4 Other income	5.74	9.87	2.87	21.44
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>54.11</b>	<b>42.17</b>	<b>36.00</b>	<b>195.46</b>
6 Finance costs	45.85	37.47	26.50	123.85
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>8.26</b>	<b>4.70</b>	<b>9.50</b>	<b>71.61</b>
8 Exceptional items	-	-	-	-
<b>9 Profit / (Loss) from ordinary activities before tax (7 ± 8)</b>	<b>8.26</b>	<b>4.70</b>	<b>9.50</b>	<b>71.61</b>
10 Tax expense				
Current Tax	1.57	0.90	1.81	13.65
Income Tax provisions for earlier year's written back	-	(0.13)	-	(0.13)
<b>11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>	<b>6.69</b>	<b>3.93</b>	<b>7.69</b>	<b>58.09</b>
12 Extraordinary items	-	-	-	-
<b>13 Net Profit / (Loss) for the period (11 ± 12)</b>	<b>6.69</b>	<b>3.93</b>	<b>7.69</b>	<b>58.09</b>
14 Share of profit / (loss) of associates	-	-	-	-
15 Minority interest	-	-	-	-
<b>16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)</b>	<b>6.69</b>	<b>3.93</b>	<b>7.69</b>	<b>58.09</b>
17 Paid-up equity share capital (Face Value of Rs.10/- per share)	1,667.43	1,667.43	852.00	1,667.43
18 Reserve excluding Revaluation Reserves	-	-	-	803.84
<b>19 i Earnings per share (before extraordinary items) (of ` Rs.10/- each) (not annualised):</b>				
a) Basic	0.04	0.02	0.09	0.47
b) Diluted	0.04	0.02	0.09	0.47
<b>19 ii Earnings per share (after extraordinary items) (of ` Rs.10/- each) (not annualised):</b>				
a) Basic	0.04	0.02	0.09	0.47
b) Diluted	0.04	0.02	0.09	0.47

**Notes :**

- 1) The statement was placed before the Audit Committee for review and taken on record by the Board at its meeting held on 9th August, 2013. Further the Auditors have also performed the limited review of above financial results.
- 2) As the company has completed all the procedures and formalities of the Right Issue and obtained NOC from Securities and Exchange Board of India (SEBI), The Bombay Stock Exchange Limited has released the security deposit kept with them by the company.
- 3) During the quarter ended 30th June, 2013, the company has opened 1 Retail outlets in EBO format.
- 4) The Deferred tax assets / liability if any and provision under the revised AS-15 (Employee Benefits) will be dealt with appropriately
- 5) Figures are re-grouped / re-arranged and re-classified wherever necessary.